

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Ohio Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	255,932	179,871	10.939
FEMA		7			
		7			
Special Machinery		6			
Totals		xxxxxx	255,932	179,871	10.939
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	16,443,443
	Nov. 1, 2019 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2019 _____

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

To the Clerk of Seelye & Co., State of Kansas
We, the undersigned, of the County of
Osage Township

2019

CERTIFICATE

Under Check at Subpoena Court, State of Missouri
We, the undersigned, officers of

Chilo Township

certify that (1) a hearing, as required in the notice of production, was held;

(2) after the budget hearing the budget was approved and adopted as the

most reasonable basis for the current fiscal year 2020; and (3) the

amount(s) of 2019 Ad Valorem Tax are within statutory limitations for a 2019 Budget

		2019 Adopted Budget		
		Index, Authority for expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020	Page No.			
Ad Valorem Tax, FY1, and 1979-1987 Valuation	2			
Schedule of Transfers	3			
Schedule of Income & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962		3	
Debt Service	16-113			
Library	12-1220			
Road	68-114	200,000	179,871	10,936
FEWA	7			
	7			
Special Machinery	6			
Tobacco	11-111	211,052	179,571	10,036
Debt Service	8			
Nonpartisan Redistricting Reform		As determined by the publication required?		Yes

Final Adopted Valuation	County Clerk's Use Only
Transcript	10,000,000
Valuation	10,000,000

Approved by:

Address:

Fund:

Attest: 6th November 2019

[Signature]

County Clerk

Governing body

Supplemental Information
Fiscal Year

For Valuation

1-2-1 Legend

Ohio Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>169,647</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>169,647</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>206,980</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,215,862</u>	
5b. Personal property 2018	- <u>858,778</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>357,084</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>564,064</u>	
8. Total estimated valuation July 1, 2019	<u>16,556,821</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>15,992,757</u>	
10. Factor for increase (7 divided by 9)	<u>0.03527</u>	
11. Amount of increase (10 times 3)	+ \$ <u>5,983</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>175,630</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>175,630</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,241</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>179,871</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ohio Township
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	169,647	22,915	742	164	219	286
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	169,647	22,915	742	164	219	286

County Treas Motor Vehicle Estimate 22,915

County Treas Recreational Vehicle Estimate 742

County Treas 16/20M Vehicle Estimate 164

County Treas Commercial Vehicle Tax Estimate 219

County Treas Watercraft Tax Estimate 286

MVT Factor 0.13507

RVT Factor 0.00437

16/20M Factor 0.00097

Comm Veh Factor 0.00129

Watercraft Factor 0.00169

2020

Ohio Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	21,387	-	-	68-141g
	Total	21,387	0	0	
	Adjustments*				
	Adjusted Totals	21,387	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ohio Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	56,164	65,987	15,235
Receipts:			
Ad Valorem Tax	161,726	169,647	xxxxxxxxxxxxxxx
Delinquent Tax	4,041	500	500
Motor Vehicle Tax	23,918	21,577	22,915
Recreational Vehicle Tax	802	562	742
16/20M Vehicle Tax	188	168	164
Commercial Vehicle Tax	229	147	219
Watercraft Tax	200	238	286
Special Highway/Gasoline Tax	37,052	36,000	36,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	6,057	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	234,213	228,839	60,826
Resources Available:	290,377	294,826	76,061
Expenditures:			
Officers Pay	9,663	15,000	15,000
Salaries & Wages	26,888	30,000	36,000
Employee Benefits	2,873	5,000	7,000
Operating Expenses	43,452	30,000	36,000
Road Materials & Supplies	27,010	81,591	50,932
Equipment	76,006	100,000	90,000
Insurance	17,111	16,000	19,000
Attorney	0	2,000	2,000
Cash Forward (2020 column)			
Transfer to Special Machinery	21,387		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	224,390	279,591	255,932
Unencumbered Cash Balance Dec 31	65,987	15,235	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	224,390	279,591	255,932
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		255,932
	Tax Required		179,871
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			179,871

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	218,391
Transfers from:	
Road Fund	21,387
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	58
Other	31,500
Resources Available:	271,336
Total Expenditures	166,049
Unencumbered Cash Balance, Dec 31	105,287

CPA Summary

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Ohio Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,165	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	20,165	0	0
Expenditures:			
Road Materials	20,165		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,165	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	20,165	0	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Ohio Township
Sedgwick County

will meet on July 29, 2019 at 6:30 p.m. at Haysville Public Library, 210 S. Hays, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	224,390	10.976	279,591	11.057	255,932	179,871	10.864
FEMA	20,165						
Special Machinery	166,049						
Totals	410,604	10.976	279,591	11.057	255,932	179,871	10.864
Less: Transfers	21,387		0		0		
Net Expenditure	389,217		279,591		255,932		
Total Tax Levied	164,415		169,647		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,979,386		15,343,127		16,556,821		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	49,890		0		0		
Total	49,890		0		0		

*Tax rates are expressed in mills.

Jeffrey Giefer
Ohio Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 18, 2019 (16)

NOTICE OF PUBLIC HEARING

The Board of Public Safety
Ohio Township
Sedalia County

will meet on July 25, 2019 at 5:30 p.m. in the Board Room, 201 S. 1st Street, Sedalia, MO to consider and act on the following items:

Proposed Budget 2020 Expanded and Amended 2019 and 2020 Fiscal Year Budgets for the year ending 2020.

Fund	Prior Year Actual 2018		Current Year Expense 2019		Proposed 2020 (2019)		
	Original	Actual YTD Rate	Original	YTD Rate	Original Budget	Actual 2019 YTD Change	YTD Rate
General							
Police Services							
Library							
Fire	174,200	131,76	220,200	17,260	245,800	125,571	10.204
Public	50,185						
Special Services	165,040						
Police	61,100	10,271	270,500	1,607	311,200	234,1	10.374
Transfer	20,100						
Not Expended	15,111		25,000		350,000		
Transfers	133,111		28,500		200,000,		

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Ohio Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.